

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	17,879.40	\$3,599.99	6	193,274.31	\$50,868.49	47	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	273.60	\$64.44	1	86,970.20	\$28,994.54	69	\$0.00	0.00%
Residential Home Energy Services - Measures	40,782.60	\$45,271.62	52	488,101.60	\$379,853.31	425	\$919,095.37	41.33%
Residential Home Energy Services - RCS	0.00	\$5,875.00	28	0.00	\$59,002.66	220	\$118,063.66	49.98%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,737.40	\$13,540.50	33	65,734.70	\$59,753.50	130	\$0.00	0.00%
Residential Consumer Products	12,698.00	\$3,005.00	32	94,708.00	\$23,100.00	204	\$0.00	0.00%
Residential Lighting	51,225.30	\$4,295.60	157	277,438.70	\$22,972.35	938	\$0.00	0.00%
Residential HEAT Loan	0.00	\$23,827.92	14	0.00	\$82,046.09	69	\$0.00	0.00%
Res Subtotal	137,596.30	\$99,480.07	323.00	1,206,227.51	\$706,590.94	2,102	\$1,037,159.04	
Res % of Total	90.99%	90.29%	94.72%	72.73%	74.98%	94.43%	61.08%	
Low-Income Single Family Retrofit	8,012.70	\$8,400.50	10	70,268.58	\$63,094.83	45	\$182,116.13	34.65%
Low-Income Multi-Family Retrofit	1,033.10	\$404.22	1	15,966.00	\$10,340.88	12	\$0.00	0.00%
LI Subtotal	9,045.80	\$8,804.72	11.00	86,234.58	\$73,435.71	57	\$182,116.13	
LI % of Total	5.98%	7.99%	3.23%	5.20%	7.79%	2.56%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,977.24	\$825.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	14,952.08	\$8,761.29	6	\$125,052.31	7.01%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,698.31	\$44,307.38	5	\$0.00	0.00%
C&I Small Business	1,571.08	\$1,329.21	4	180,499.82	\$92,814.14	28	\$353,794.27	26.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,013.59	\$285.00	2	123,066.00	\$15,570.40	25	\$0.00	0.00%
C&I Subtotal	4,584.67	\$1,889.21	7.00	366,040.44	\$162,381.58	67	\$478,846.58	
C&I % of Total	3.03%	1.71%	2.05%	22.07%	17.23%	3.01%	28.20%	
Total	151,226.77	\$110,174.00	341	1,658,502.53	\$942,408.23	2,226	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.